



CCI Scotland

Everyone **Contributes** and Everyone **Gains**



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Person Centred - Asset Based

- ▶ Focus on peoples interests and abilities
 - ▶ Supporting those people experiencing the greatest inequalities to make a contribution to their communities
- ▶ Social Enterprise
 - ▶ Using a commercial model to ensure that tasks have real meaning and value
- ▶ Capabilities Approach – *Amartya Sen*
 - ▶ A balance of materialistic and nonmaterialistic factors in evaluating human welfare
- ▶ A non medical intervention with outstanding health outcomes
 - ▶ Empowering individuals to significantly increase independence, resilience and self management capacity





Social Enterprises

- ▶ Community Gardening Team
 - ▶ Access group for individuals starting their CCI journey
 - ▶ 40 placements per week – Turnover £92k pa - Sales = 15% of costs
- ▶ Woodcraft Enterprise
 - ▶ Supported workshop producing bespoke garden furniture
 - ▶ 27 placements per week – Turnover £45k pa - Sales = 20% of cost
- ▶ Environmental Task Force
 - ▶ Range of countryside management type work
 - ▶ 22 placements per week – Turnover £68k pa - Sales = 25% of cost
- ▶ Small Garden Maintenance Company
 - ▶ Maintenance and Soft Landscaping
 - ▶ 15 placements per week – Turnover £55k pa - Sales = 85% of costs
- ▶ Landscape Construction Company
 - ▶ Commercial landscape contractor
 - ▶ 5 Placements per week – Turnover £320k pa – Sales = %110 of costs





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Outputs, Inputs and Outcomes

Outputs - 2014/15

- ▶ 4339 supported work sessions.
- ▶ 84 participants with complex support needs
- ▶ 63 individuals achieved industry certification
- ▶ 349 members of wider community participated in projects
- ▶ 8 Self Directed Support Placements

Outcomes- 2014/15

- ▶ 18 people moved into employment, education or training
- ▶ 80% score significantly higher on WENWEB scale of health and wellbeing
- ▶ 60% of participants with long term mental health issues report that they require less medical intervention
- ▶ 72% of participants report being better able to manage their long term conditions
- ▶ 90+% report feeling more valued and included within their community

Inputs - 2014/15

- | | |
|--------------------------------|--------------------------|
| ▶ Social Care Staff - 7.5 FTE | Commercial Staff - 7 FTE |
| ▶ Commercial Sales | - £420k |
| ▶ Training / SDS contracts | - £87k |
| ▶ Health Improvement Contracts | - £0 |
| ▶ Grants | - £147k |

Partnership Opportunities and Challenges

- ▶ Health Improvement / Prevention
- ▶ Social Care / Resilience / Independence
 - ▶ Community Based interventions e.g.
 - ▶ Use of Green Assets
 - ▶ Use of Community Development Network
 - ▶ Social Enterprise interventions e.g.
 - ▶ Private Sector contracts
 - ▶ Public Sector contracts
 - ▶ Community Funded contracts
 - ▶ Procurement not realising the potential added value
- ▶ Very active partnerships with fieldwork teams
 - ▶ Limited Strategic Engagement
 - ▶ NHS Managers love what we do but there is nothing in their budgets for non medical, community based interventions!



‘It has taken me from being a physical and mental wreck to someone who can now make a difference in other people's lives and once again be a happy person.’

‘Boosted my confidence and got me out of pressure cooker and proved I wasn't as useless as I believed.’

‘Gets me out of the house and adds more structure to my week.’

‘It has changed my life. It gets me out of bed and helps rebuild my self-esteem and confidence.

It shows me what it's like to have a real job.’

‘It has helped me to learn new skills, work in a team with others and do the job right.’



Future Plans

In Autumn 2015 CCI completed 1.9m development of Langloch Farm into a world class Enterprise and Inclusion Centre.

We have ambitions plans for the future including:

- ▶ Double the size and quadruple the profitability of our trading arms
- ▶ Develop a series of participant led therapeutic micro-enterprises producing items such as soaps, candles and salves
- ▶ Strengthen and expand our partnerships with HSC organisations to meet the demand for more placements and more diverse tasks

Continue to deliver person centred placements, that reflect our core mission statement of offering marginalised individuals the opportunity to make a positive impact on their communities

